



FEDERAL REPUBLIC OF NIGERIA NATIONAL ASSEMBLY

National Assembly Complex,
Three-Arms Zone P.M.B. 141, Garki-Abuja

NASS/S/CJHL/024/1/BUD.2021/04

25th March, 2021

Mr. Anthony Ojukwu
Executive Secretary
National Human Rights Commission
Aguiyi Ironsi Street
Maitama
Abuja.

2021 APPROPRIATION REVISED STATUTORY TRANSFER TO THE NATIONAL HUMAN RIGHTS COMMISSION: BUDGET DETAILS

1. The National Assembly has approved the sum of Three Billion Naira (**₦3,000,000,000.00**) only, being Statutory Transfer to the National Human Rights Commission in the Federal Government of Nigeria 2021 Appropriation Act.
2. The approved details of the Statutory Transfer for the heads of expenditure are as set out in the document attached herewith.
3. The detailed estimates of the Appropriation as approved by the National Assembly, shall apply only for purposes specified therein, subject to the provisions of the Appropriation Act, 2021.
4. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.
5. This document formally conveys detailed estimates of approval of the National Assembly 2021 Appropriation in the sum of Three Billion Naira (**₦3,000,000,000.00**) only, which represents Statutory Transfer to the National Human Rights Commission.
6. Please accept the assurances of the Joint Committee's highest regards and consideration.

Senator Michael Opeyemi Bamidele
Chairman, Senate Committee on
Judiciary, Human Rights &
Legal Matters

Hon. John Dyegh
Chairman, House Committee
on Human Rights



NATIONAL ASSEMBLY OF THE FEDERAL REPUBLIC OF NIGERIA
2021 APPROPRIATION: RECURRENT AND CAPITAL EXPENDITURE
NATIONAL HUMAN RIGHTS COMMISSION:

BGT. CONT.	SUB-HD	DESCRIPTION	APPROPRIATION 2020	NHRC PROPOSAL 2021	2021 APPROPRIATION
		TOTAL BUDGET	2,250,000,000.00	3,000,000,000.00	3,000,000,000.00
		TOTAL RECURRENT	1,729,161,241.38	2,201,335,969.68	2,201,335,969.68
210101	2	PERSONNEL COST (MAIN) - GENERAL	1,303,340,386.36	1,599,394,119.17	1,599,394,119.17
	210101	SALARY AND WAGES	1,026,374,431.42	1,176,683,701.98	1,176,683,701.98
	21010101	SALARY	1,015,374,431.42	1,134,000,000.00	1,134,000,000.00
	21010101	PROMOTION ARREARS		31,683,701.98	31,683,701.98
210201		ALLOWANCES AND SOCIAL CONTRIBUTIONS	11,000,000.00	11,000,000.00	11,000,000.00
	210201	ALLOWANCES			
	21020101	NON REGULAR ALLOWANCES	116,261,722.92	187,072,734.08	187,072,734.08
		(Human Rights Investigative and Protection Allowances)	116,261,722.92	187,072,734.08	187,072,734.08
210202		SOCIAL CONTRIBUTIONS	160,704,232.02	205,637,683.11	205,637,683.11
	21020201	NHIS FGN CONTRIBUTIONS	20,004,044.03	25,004,044.03	25,004,044.03
	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	99,773,981.64	119,372,939.08	119,372,939.08
	21020203	GROUP LIFE ASSURANCE	40,926,206.35	49,860,700.00	49,860,700.00
	21020204	EMPLOYEES COMPENSATION FUND (NSTF)		11,400,000.00	11,400,000.00
210301		SOCIAL BENEFITS		30,000,000.00	30,000,000.00
	21030102	PENSION		30,000,000.00	30,000,000.00

2202		OVERHEAD EXPENDITURE	425,820,855.02	601,941,850.51	601,941,850.51
220201		TRAVEL & TRANSPORT - GENERAL	80,911,872.32	94,426,872.32	94,426,872.32
	22020101	LOCAL TRAVEL & TRANSPORT-TRAINING	7,700,000.00	13,440,000.00	13,440,000.00
	22020102	LOCAL TRAVEL, TRANSPORT, ACCOMMODATION ETC (FOR OPERATIONS, INVESTIGATION, PUBLIC HEARINGS, RESEARCH AND MONITORING ACTIVITIES)	68,211,872.32	75,211,872.32	75,211,872.32
	22020103	INTERNATIONAL TRAVEL & TRANSPORT TRAINING			
	22020104	INTERNATIONAL TRAVEL & TRANSPORT OTHERS (FOR COLLABORATIONS AND CONFERENCES)	5,000,000.00	5,775,000.00	5,775,000.00
220202		UTILITIES-GENERAL	25,110,950.00	30,224,950.00	30,224,950.00
	22020201	ELECTRICITY CHARGES	15,000,000.00	15,000,000.00	15,000,000.00
	22020202	TELEPHONE CHARGES	1,875,000.00	1,875,000.00	1,875,000.00
	22020203	INTERNET ACCESS CHARGES	5,349,950.00	10,349,950.00	10,349,950.00
	22020204	SATELLITE BROADCASTING ACCESS CHARGES	386,000.00	500,000.00	500,000.00
	22020205	WATER RATES			
	22020206	SEWAGE CHARGES	2,500,000.00	2,500,000.00	2,500,000.00
	22020207	LEASED COMMUNICATION LINES (OTHER UTILITY CHARGES)			
220203		MATERIALS & SUPPLIES - GENERAL	41,295,400.00	92,095,400.00	92,095,400.00
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	12,660,200.00	15,660,200.00	15,660,200.00
	22020302	BOOKS (LIBRARY)	600,000.00	4,600,000.00	4,600,000.00
	22020303	NEWSPAPERS	1,800,000.00	3,800,000.00	3,800,000.00
	22020304	MAGAZINES & PERIODICALS	100,000.00	200,000.00	200,000.00
	22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000.00	10,000,000.00	10,000,000.00
	22020307	DRUGS & MEDICAL SUPPLIES	5,335,200.00	6,835,200.00	6,835,200.00
BGT. CONT.		DESCRIPTION	2020 REVISED EXECUTIVE PROPOSAL	2021 NHRC PROPOSAL	2021 NHRC PROPOSAL
	22020309	UNIFORMS & OTHER CLOTHING (WARDROBE)	13,800,000.00	51,000,000.00	51,000,000.00
220204		MAINTENANCE SERVICES - GENERAL	31,014,500.00	30,877,000.00	30,877,000.00

	22020401	MAINTENANCE OF MOTOR VEHICLE TRANSPORT EQUIPMENT	15,737,500.00	12,400,000.00	12,400,000.00
	22020402	MAINTENANCE OF OFFICE FURNITURE	1,017,000.00	2,017,000.00	2,017,000.00
	22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	3,000,000.00	5,000,000.00	5,000,000.00
	22020404	MAINTENANCE OF OFFICE IT EQUIPMENTS	7,800,000.00	8,000,000.00	8,000,000.00
	22020405	MAINTENANCE OF PLANT GENERATORS	2,000,000.00	2,000,000.00	2,000,000.00
	22020406	OTHER MAINTENANCE SERVICES (LANDSCAPING)	1,460,000.00	1,460,000.00	1,460,000.00
220205		TRAINING - GENERAL	2,925,000.00	8,000,000.00	8,000,000.00
	22020501	LOCAL TRAINING	2,925,000.00	8,000,000.00	8,000,000.00
	22020502	INTERNATIONAL TRAINING			
220206		OTHER SERVICES - GENERAL	71,510,000.00	85,350,000.00	85,350,000.00
	22020601	SECURITY SERVICES	18,600,000.00	30,000,000.00	30,000,000.00
	22020602	OFFICE RENT	36,350,000.00	30,350,000.00	30,350,000.00
	22020603	RESIDENTIAL RENT			
	22020605	CLEANING & FLUMIGATION SERVICES	16,560,000.00	25,000,000.00	25,000,000.00
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	15,001,039.52	15,001,039.52
	22020701	FINANCIAL CONSULTING (HUMAN RIGHTS PROPOSAL & PROJECT CONSULTANTS)	10,000,000.00	6,000,000.00	6,000,000.00
	22020702	INFORMATION TECHNOLOGY CONSULTING			
	22020703	LEGAL SERVICES		9,001,039.52	9,001,039.52
	22020704	ENGINEERING SERVICES			
220208		FUEL & LUBRICANTS - GENERAL	16,240,000.00	22,600,000.00	22,600,000.00
	22020801	MOTOR VEHICLE FUEL COST	12,360,000.00	18,600,000.00	18,600,000.00
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			
	22020803	PLANT GENERATOR FUEL COST	3,880,000.00	4,000,000.00	4,000,000.00
220209		FINANCIAL CHARGES - GENERAL	37,085,431.76	44,761,788.33	44,761,788.33
	22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	500,000.00
	22020902	INSURANCE PREMIUM	36,585,431.76	44,261,788.33	44,261,788.33
220210		MISCELLANEOUS EXPENSES GENERAL	39,337,300.94	88,424,000.34	88,424,000.34

	22021001	REFRESHMENT & MEALS	8,310,750.34	17,400,000.34	17,400,000.34
	22021002	HONORARIUM & SITING ALLOWANCES	7,000,000.00	30,000,000.00	30,000,000.00
	22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	10,000,000.00	10,000,000.00
	22021004	MEDICAL EXPENSES			
	22021006	POSTAGES & COURIER SERVICES	600,000.00	6,000,000.00	6,000,000.00
	22021007	WELFARE PACKAGES	17,426,550.60	25,024,000.00	25,024,000.00
	22021009	SPORTING ACTIVITIES			
3104		INTERNAL CASH TRANSFERS			
	310401	INTERNAL CASH TRANSFER - GENERAL	47,520,000.00	67,310,400.00	67,310,400.00
	31040101	CASH TRANSFER TO OUTSTATIONS	47,520,000.00	67,310,400.00	67,310,400.00
310603		IMPRESTS	22,870,400.00	22,870,400.00	22,870,400.00
	31060301	IMPREST	22,870,400.00	22,870,400.00	22,870,400.00
	3201	CAPITAL	520,838,758.62	798,664,030.32	798,664,030.32
S/NO		PURCHASE OF FIXED ASSETS			
	320101	LAND AND BUILDINGS - GENERAL	286,000,000.00	523,500,000.00	523,500,000.00
1		Land Acquisition for operational purposes in the 3 states in geopolitical zones suitable for operations under the Paris Principles			
2		Supervision/Re-design of Office Building nationwide suitable under the Paris Principles.			
3		Continuation work/construction of identified offices in Katsina, Ekiti, Benue and Imo states in 4 geopolitical zones suitable for operations under the Paris Principles	240,000,000.00	240,000,000.00	240,000,000.00
4		Purchase/construction of identified offices in 4 States namely: Anambra, Kabi, Adamawa and Abuja Metropolitan Office (AMO) from 4 geopolitical zones suitable for operations under the Paris Principles		240,000,000.00	240,000,000.00
5		Continuation of Upgrade, Rehabilitation and Renovation of Hqts Building Complex and minor works	9,000,000.00	20,000,000.00	20,000,000.00
6		Provision of car parking spaces for the Hqts Building Complex	10,000,000.00	1,500,000.00	1,500,000.00

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7		New Elevator/Lift for the Hqtrs Building				
8		Continuation/completion of work for upgrade and reconstruction of Port Harcourt Zonal Office	5,000,000.00	2,000,000.00		2,000,000.00
9		Continuation/completion of Lagos Office Building	22,000,000.00	20,000,000.00		20,000,000.00
10		Rehabilitation work at field offices				
11		Acquisition of office space/Renovation of Human Rights Training Institute (HRI)				
320103		PLANT AND MACHINERY - GENERAL		9,000,000.00		9,000,000.00
12	32010305	Power Generating Sets for Hqtrs Building (1 no. 500KVA and 1 no. 10KVA) and State offices		9,000,000.00		9,000,000.00
320104		TRANSPORTATION EQUIPMENT - GENERAL	2,700,000.00	55,000,000.00		55,000,000.00
	32010405	Motor Vehicles				
13		a). 20-Kia-Rio-Project-Vehicles for state offices b). 1 Toyota Hilux Project Vehicle for Headquarters c). 2 Kia Cerato Field Vehicles for Headquarters d). 1 Four Wheel Drive Prado Jeep e). 3 Buses for Headquarters' Field Work	2,700,000.00	55,000,000.00		55,000,000.00
320105		OFFICE EQUIPMENTS - GENERAL	13,508,500.00	23,000,000.00		23,000,000.00
14		Office equipment for Hqtrs and State offices	7,569,300.00	10,000,000.00		10,000,000.00
15		Purchase of Computers and accessories for Hqtrs and State Offices:	5,939,200.00	13,000,000.00		13,000,000.00
16		Upgrade of ICT/automation at Hqtrs and State offices 1. Automation of Complaints Treatment Mechanism 2. Automation of Human Rights Monitoring Mechanism				
320106		OFFICE FURNITURE AND FITTING - GENERAL	10,500,000.00	14,500,000.00		14,500,000.00
17		Furnishing of Hqtrs and State Offices	10,500,000.00	10,500,000.00		10,500,000.00
18		Furnishing of the newly completed Lagos, Port Harcourt and Enugu State Offices		4,000,000.00		4,000,000.00

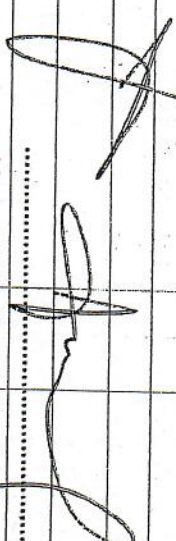
19	PURCHASE OF SECURITY EQUIPMENT				
20	Purchase of scanners, bomb detectors and other security equipments to ensure safety and security of lives at the Hqtrs and Field Offices.				
32030109	RESEARCH AND DEVELOPMENT	208,130,258.62	173,664,030.32	173,664,030.32	
21	1. Consultation on the Review of NAP Document 2. Implementation of NAP across MDAs	3,050,000.00	3,050,000.00	3,050,000.00	
22	Monitoring of Laws, Policies and Programmes of Government across sectors for compliance with human rights-standards				
23	Public Sitings/ Enquiry into public policies and human rights violations in the North East and other areas of internal security operations	2,790,000.00	10,000,000.00	10,000,000.00	
24	Sensitization of General Public on the Rights of PLWHA- Through Train the Trainers Workshop in the 36 States and FCT				
25	Human Rights Education of MDAs, Educational Institutions, Media Professionals, Law Enforcement Officers, Military and paramilitary personnel and other stakeholders at Federal, State and Local Government levels , through Sensitization/Training and Creation of Awareness on various Human Rights Issues; Advocacy Programme; Seminar/Conferences and Workshops. Human Rights Commission Radio/Tv for dissemination of human rights knowledge and awareness	1,500,400.00	3,000,400.00	3,000,400.00	

26	Production and Dissemination of Information, Education and Communication Materials, and placement of editorials in the print and electronic media, (Radio and TV jingles etc)		5,000,000.00	5,000,000.00
27	Public Interest Litigation for victims of Human Right Violations in the North East and other areas of Internal Security Operations	19,243,674.30	20,000,000.00	20,000,000.00
28	Monitoring of Electoral Administration: 1. Sensitization of the political parties and the general electorates on election related violence and hate speeches 2. Capacity Building for Human Rights Staff on Election Monitoring 3. Sensitization of public on the dangers of vote buying in future elections	2,900,000.00	3,000,000.00	3,000,000.00
29	Human Rights Research			
30	Purchase of Law and Human Rights Books/materials.			
31	Collaborative Hosting/Attendance of Conferences on Human Rights with Network of African National Human Rights Institutions, UN General Assembly, UN Human Rights Council, Annual General Meeting of GANHRI, African Human Rights Commission Sessions and others.	4,107,554.00	17,000,000.00	17,000,000.00
32	Collaborative activities and Hosting of the Network of West African National Human Rights Institutions and its Secretariat	2,000,000.00	5,000,000.00	5,000,000.00
33	Implementation of the Child Rights Act 2003 and Advocacy for its adoption and implementation in the 36 States and FCT.		2,000,000.00	2,000,000.00
34	Public Hearings on Torture, extra-judicial killings and other human rights abuses by law enforcement agencies in the North East and other areas of internal security operations	10,000,000.00	12,000,000.00	12,000,000.00

35		Research/Studies and Creation of awareness and Sensitization of Government at all levels and the General Public on the right of access to public services by Persons Living With Disabilities.		5,000,000.00	5,000,000.00
36		Village Square meetings and Road shows to provide interaction between the Commission and the grass roots on human rights issues and propagate human rights.			
37		Production of Human Rights Resource materials/Documentation including production of Newsletter, Annual Reports and Human Rights Journal	2,502,900.32	3,002,900.32	3,002,900.32
38		Documentation, production and publication of the State of Human Rights in Nigeria and Annual Human Rights Summit & International Human Rights Day/Week	16,500,000.00	15,000,000.00	15,000,000.00
39		a). Strengthening of Institutional Reforms b). Strengthening of Monitoring and Evaluation Units at Hqrs and State Offices. c). Strengthening of FOI Compliance unit at hqrs and field offices	1,000,000.00	1,000,000.00	1,000,000.00
40		Monitoring and Evaluation of Early Warnings of Conflict Prevention in the North East and other areas where there are internal security operations : 1. Strengthening the Early warning and early response mechanism of conflict prevention 2. Sensitization on early warning and early approaches to conflict prevention 3. Sensitization and Advocacy Visits to Identified Stakeholders in some States on Conflict Prevention 4. Mainstreaming the rights based approach to conflict prevention management and resolution in the country.			
41		Audit of Prisons and other Detention Centres across the Country and North East in particular and Production/Publication of the Audit Report Implementing Police Reforms and Reforms of Other Law Enforcement Agencies	3,500,730.00	5,000,730.00	5,000,730.00

42		Monitoring of Public Implementation of Budgets towards the enhancement of the Economic, Social and Cultural Rights of Citizens at all levels of govt in Nigeria. Training and capacity development of monitoring officers - Public enlightenment and creation of awareness on Economic and Socio-Cultural Rights of the citizenry	1,500,000.00	1,500,000.00	1,500,000.00
43		Conferences and Trainings by the NHRC Human Rights Institute for Staff and Capacity Building of Security Personnel and Other Stakeholders on Human Rights		6,000,000.00	6,000,000.00
44		Publication of Statutory Reports: a) Printing of NHRC Act, Standing Orders, Rules of Procedure and Case Law Reports/Decisions of the Commission b) Annual Reports c) Financial Reports (d) Fixed Asset listing, verification and tagging for NHRC	1,925,000.00	14,000,000.00	14,000,000.00
45		Collaboration with the Legislature for the Review and Development of Appropriate legislation and policies for the promotion, protection and enforcement of Human Rights.		10,000,000.00	10,000,000.00
46		Purchase of additional 2 shelters for victims of domestic violence and Sexual/Gender Based Violence and Rape through the provision of shelters in 2 locations of the country	100,000,000.00		
47		Mainstreaming Human Rights and Humanitarian Principles into Restatement and Protection of IDPs in the North East and other conflict and disaster prone areas			
48		Operationalisation of the Human Rights Fund	10,000,000.00	5,000,000.00	5,000,000.00
49		Collaborations with security Agencies/stakeholders on National Security on interventions in the North East			
50		Establishment of Data Base of Missing Persons due to insurgency in the North East in Abuja and 36 field offices of the Commission for management of Database of Missing Person	1,400,000.00	1,900,000.00	1,900,000.00
51		Sensitization on Factors Inhibiting Women's Participation in Politics and Public Life and domestication of CEDAW	3,210,000.00	3,210,000.00	3,210,000.00

52		Monitoring the Implementation of 2018 Universal Periodic Review (UPR) Recommendations on Nigeria				
53		Survey and Advocacy on Child Protection Services and its adoption & implementation	2,000,000.00	2,000,000.00		2,000,000.00
54		Sensitization and Awareness Creation on Sexual and Gender Based Violence and Rape in the North East and other parts of the Country		9,000,000.00		9,000,000.00
55		Continuation of Development of content for NHRC Radio/television pending approval of licence	20,000,000.00	12,000,000.00		12,000,000.00
56		Construction of School of Adult Education in Jigawa South-West Senatorial District				
57		Training of Life Skills and Managerial Skills for Imo-West Senatorial District				
58		Advocacy Against Female Genital Mutilation, Sensitization of HIV/AIDS, Osu Cast System and Trafficking in Human Beings for Imo-West Senatorial District				
59		Sensitization Training and Strategic Empowerment of Youths on Human Rights Advocacy in Abakuta, Okeni, Ogoromogongo, Adavi, Okeni Kogi-Central Senatorial District				
60		Provision of Empowerment and Skills Acquisition of Youths and Women in Kogi-Central Senatorial District				
61		Human Rights Sensitization on Violence Against Women and Children in selected locations, North-West Zone.				
62		Human Rights Sensitization on Violence Against Women and Children Katsina Central Senatorial District, Katsina State.				
63		Ethics and Compliance Development of National Information and Records Management Instruments/Standards.				
64		Ethics and Compliance Curriculum Development and OGP Training for 500 Public Officials in selected MDAs.				
65		Construction of six (6) blocks of classroom at Anaimo Comprehensive Secondary School Ikeduru LGA, Imo East Senatorial District, Imo State				
66		Supply of Tricycles for youth Empowerment in Obodo, Anaimo Ikeduru LGA, Imo East Senatorial District, Imo State				

67	Construction of fully equipped ICT center in Kosofe Federal Constituency, Lagos State				
68	Supply of 25 Nos of 18 Seater Toyota High Proof Bus for 25 state offices of NHRC @ N30M each				
	Total Capital	520,838,758.62	798,664,030.32	798,664,030.32	
	TOTAL	2,250,000,000.00	3,000,000,000.00	3,000,000,000.00	
	APPROPRIATION/BUDGET				
AUTHENTICATION:					
					
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Senator Michael Opeyemi Bamidele			Hon. John Dyeigh		
Chairman, Senate Committee on			Chairman, House Committee on		
Judiciary, Human Rights and			Human Rights		
Legal Matters					